The Economic Impact of Plumb Thicket Landfill Revenues: A Citizen's Guide

1. What types of revenue will the landfill generate for Harper County? Answer:

- New property tax revenue will result from taxation of the landfill property and any capital improvements
- Landfill owner, Waste Connections, pays a host fee to Harper County calculated at \$2.25 per ton of waste.¹ The host agreement limits total waste to 2,000 tons per day during the six days per week the landfill is open.
- Harper County also receives an annual monitoring and inspection fee to compensate the county for its oversight of landfill operations²

2. What other economic benefits will be realized by the community? Answer:

- Creation of 20 new jobs in Harper County with an approximate total annual payroll of \$560,000 – new dollars that will generate additional sales tax revenues for the cities of Anthony, Attica and Harper.
- Free trash disposal for all Harper County residents over the life of the landfill, a benefit worth approximately \$70,000 annually.³
- Expansion of the tax bases of other Harper County local governments whose taxing districts include the landfill site: USD 361, Harper Hospital, SCKS library and Township 6. The governing bodies of these jurisdictions will determine how to use their additional property tax dollars.

3. What does all this mean for Harper County residents and property owners? What are the total annual revenues? Answer:

- Property tax revenues for 2007 from the landfill are conservatively projected
- The total amount of host fees paid to Harper County in 2006 was \$940,778.
- Monitoring and inspection fees paid to Harper County in 2006 were \$150,000.
- The total revenue to Harper County government in 2007 from landfill operations is conservatively estimated to be approximately \$1.4 million.

² Increases in monitoring and inspection fees are indexed annually to inflation.

¹ Increases in host fees are indexed annually to inflation.

³ Estimated life of the landfill is 30 years. Note that residents must still pay a local hauler for trash pick up.